

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,939.0	1,931.0	1,953.0
On Roll Special Ed Full-Time	191.0	201.0	194.0
On Roll Special Ed Shared-Time	6.0	3.0	0.0
On Roll Subtotal	2,136.0	2,135.0	2,147.0
In Private School Placements	2.0		0.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	5.0	0.0
Received	727.0	710.5	702.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,080,211	22,382,710	22,612,380
Total Tuition	10-1300	13,344,236	11,698,989	11,286,716
Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	106,932
Interest Earned On Current Expense Emergency Res	10-1XXX	1,000	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	355,526	0	0
Subtotal - Revenues From Local Sources		35,782,973	34,184,699	34,009,028
Revenues from State Sources:				
School Choice Aid	10-3116	2,654,400	2,654,400	2,770,606
Categorical Transportation Aid	10-3121	232,343	232,343	252,189
Extraordinary Aid	10-3131	104,960	0	0
Categorical Special Education Aid	10-3132	667,169	667,169	723,537
Categorical Security Aid	10-3177	162,163	162,163	203,070
Adjustment Aid	10-3178	27,650	27,650	0
Parcc Readiness Aid	10-3181	13,740	13,740	0
Per Pupil Growth Aid	10-3182	13,740	13,740	0
Professional Learning Community Aid	10-3183	14,470	14,470	0
Host District Support Aid	10-3184	1,401	1,401	0
Other State Aids	10-3XXX	3,654	0	0
Subtotal - Revenues From State Sources		3,895,690	3,787,076	3,949,402
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	24,697	23,648	26,900
ARRA/SEMI Revenue	10-4210	1,489	0	0
Subtotal - Revenues From Federal Sources		26,186	23,648	26,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	2,152,817	1,971,873
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,125,000	800,000
Withdrawal From Maint. Reserve	10-310	0	250,000	350,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	302,213	315,956
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	197,787	884,044
Withdrawal From Current Expense Emergency Rsv	10-312	0	150,000	150,000
Transfers From Other Funds	10-5200	400,000	0	0
Adjustment For Prior Year Encumbrances		0	346,587	0
Actual Revenues (Over)/Under Expenditures		-2,108,439	0	0
Total Operating Budget		37,996,410	42,519,827	42,457,203
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	67,625	0	0
Total Revenues From Local Sources	20-1XXX	67,625	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	27,840	0	0
Total Revenues From State Sources		27,840	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	270,833	266,852	200,139
Title II	20-4451-4455	79,167	38,244	28,683
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	558,959	518,532	388,898
Total Revenues From Federal Sources		908,959	833,628	625,220
Total Grants And Entitlements		1,004,424	833,628	625,220
Repayment of Debt:				
Transfers From Other Funds	40-5200	130,382	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,708,516	2,752,945	2,641,073
Total Revenues From Local Sources		2,708,516	2,752,945	2,641,073
Budgeted Fund Balance	40-303	0	1,260	130,382
Total Local Repayment Of Debt		2,838,898	2,754,205	2,771,455
Actual Revenues (Over)/Under Expenditures		-100,547	0	0
Total Repayment Of Debt		2,738,351	2,754,205	2,771,455
Total Revenues/Sources		41,739,185	46,107,660	45,853,878
Total Revenues/Sources Net of Transfers		41,739,185	46,107,660	45,853,878

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,025,129	15,398,255	15,326,411
Special Education - Instruction	11-2XX-100-XXX	2,408,826	2,703,342	2,745,570
Basic Skills/Remedial - Instruction	11-230-100-XXX	220,223	265,655	210,453
Bilingual Education - Instruction	11-240-100-XXX	138,433	150,561	160,315
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	249,249	262,600	262,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	745,535	875,451	856,213
Instructional Alternative Ed Program	11-423-XXX-XXX	237,964	300,802	304,240
Other Instructional Programs - Instruction	11-4XX-100-XXX	533	4,864	4,864
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	391,950	550,863	515,384
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	136,508	145,846	147,961
Undist. Expenditures - Health Services	11-000-213-XXX	315,557	369,121	371,981
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	366,631	359,271	359,244
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	94,839	309,316	276,669
Undist. Expenditures - Guidance	11-000-218-XXX	936,206	982,151	1,007,974
Undist. Expenditures - Child Study Teams	11-000-219-XXX	870,434	931,340	935,102
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	194,626	230,982	227,274
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	740,796	828,543	756,469
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	187,758	234,950	236,637
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	689,299	852,152	839,839
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,231,716	1,285,401	1,290,685
Undist. Expend. - Central Services	11-000-251-XXX	490,223	539,098	554,640
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	35,062	170,250	119,255
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,968,071	4,626,571	4,628,673
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	994,939	1,130,056	1,145,845
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,903,103	7,226,626	7,821,315
Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Undistributed Expenditures		17,647,718	20,772,537	21,234,947
Interest Earned On Maintenance Reserve	10-606	1,000	1,000	1,000
Increase In Maintenance Reserve	10-606	325,000	0	0
Increase In Current Expense Emergency Reserve	10-607	200,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	1,000	1,000	1,000
Total General Current Expense		36,200,610	40,736,067	41,107,613
Capital Expenditures:				
Equipment	12-XXX-XXX-730	612,324	476,269	385,684
Facilities Acquisition And Const. Serv.	12-000-400-XXX	239,567	1,275,466	950,466
Increase In Capital Reserve	10-604	925,000	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,776,891	1,752,735	1,337,150
Transfer Of Funds To Charter Schools	10-000-100-56X	18,909	31,025	12,440
General Fund Grand Total		37,996,410	42,519,827	42,457,203
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	67,625	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,878	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	964	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	1,959	0	0
Other	20-XXX-XXX-XXX	22,039	0	0
Total Other State Projects		27,840	0	0
Total State Projects	20-XXX-XXX-XXX	27,840	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	270,833	266,852	200,139
Title II	20-XXX-XXX-XXX	79,167	38,244	28,683
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	558,959	518,532	388,898

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	908,959	833,628	625,220
Total Special Revenue Funds		1,004,424	833,628	625,220
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,738,351	2,754,205	2,771,455
Total Debt Service Funds		2,738,351	2,754,205	2,771,455
Total Expenditures/Appropriations		41,739,185	46,107,660	45,853,878
Total Expenditures Net of Transfers		41,739,185	46,107,660	45,853,878

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	802,728	837,502	854,871	826,096
Unrestricted	Repayment of Debt	31,095	131,642	130,382	0
Restricted for General Operating Budget	Capital Reserve	3,660,818	4,871,818	3,747,818	2,948,818
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,116,684	2,442,684	2,193,684	1,844,684
Restricted for General Operating Budget	Legal Reserve	3,651,712	4,095,915	1,943,098	0
Restricted for General Operating Budget	Tuition Reserve	500,000	1,700,000	1,200,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	356,000	557,000	408,000	259,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,954	\$16,110	\$17,684	\$18,320	\$18,378
Total Classroom Instruction	\$9,835	\$9,751	\$10,752	\$11,123	\$11,206
Classroom-Salaries and Benefits	\$9,301	\$9,316	\$10,092	\$10,348	\$10,477
Classroom-General Supplies and Textbooks	\$378	\$318	\$483	\$593	\$482
Classroom-Purchased Services	\$156	\$117	\$177	\$181	\$247
Total Support Services	\$2,084	\$2,323	\$2,462	\$2,541	\$2,522
Support Services-Salaries and Benefits	\$1,832	\$2,031	\$2,103	\$2,170	\$2,162
Total Administrative Costs	\$1,377	\$1,364	\$1,540	\$1,601	\$1,592
Administration Salaries and Benefits	\$1,044	\$1,088	\$1,148	\$1,207	\$1,219
Total Operations and Maintenance of Plant	\$2,096	\$2,074	\$2,325	\$2,423	\$2,431
Operations and Maintenance-Salaries and Benefits	\$1,035	\$1,048	\$1,111	\$1,141	\$1,165
Board Contribution to Food Services	\$35	\$47	\$0	\$0	\$0
Total Extracurricular Costs	\$526	\$547	\$599	\$626	\$620
Total Equipment Costs	\$187	\$288	\$197	\$223	\$180
Legal Costs	\$52	\$43	\$68	\$70	\$70
Employee Benefits as a percentage of salaries*	23.24%	24.94%	28.47%	28.45%	30.82%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
Business Services	Shared Business Administrator with the Corbin City School District	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
Transportation Services, including Fuel	Shared transportation services with the Upper Township School District	0
Transportation Services, including Fuel	Shared transportation services with the Cape May County Special Services School District	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
Purchasing	Shared purchasing with the City of Ocean City	0
Purchasing	Vehicle fuel purchasing with the City of Ocean City	0
Purchasing	Shared purchasing through the Ed Data cooperative	0
Purchasing	Shared purchasing through the Middlesex County ESC (now Educational Services Commission of NJ)	0
Purchasing	Purchasing through the US Communities National Cooperative	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
Municipal/Public Works	Shared facility usage with the City of Ocean City	0
Municipal/Public Works	Shared field usage and maintenance with the City of Ocean City	0

ID=Ocean City

Category	Amount
(A) General Fund School Levy	22,612,380
(D) Total School Levy	25,253,453
(B) Estimated Net Taxable Valuation (as of 01/01/18)	11,692,481,386
(H) Estimated Equalized Valuation (as of 10/01/17)	12,186,726,736
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1934
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2160
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1855
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2072

Name=Dana Loder

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$84,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0960
Job Title Other District	Board Secretary
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$8,000
Total Stipends Amount	\$13,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,055
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dana Loder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Henry Rodrique

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$96,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,699
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Henry Rodrique

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hubert Snyder

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head Custodian
Base Annual Salary Amount	\$76,209
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,931
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Hubert Snyder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Taylor

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$183,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,133
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Taylor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Kelley

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$140,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	09
Shared District	4700
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$13,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,723
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Kelley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported