

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,853.0	1,768.0	1,825.0
On Roll Special Ed Full-Time	181.0	183.0	130.0
On Roll Special Ed Shared-Time	3.0	4.0	0.0
On Roll Subtotal	2,037.0	1,955.0	1,955.0
In Private School Placements		2.0	2.0
Sent to Other Districts Regular	2.0	3.0	5.0
Sent to Other Districts Special Ed	4.0	6.0	8.0
Received	659.5	641.5	648.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,189,513	23,653,303	24,126,369
	Total Tuition	10-1300	11,172,968	11,053,649	11,354,334
	Unrestricted Miscellaneous Revenues	10-1XXX	148,812	200,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,000	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	250	250
	Total Revenues from Local Sources			34,514,293	34,907,452
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,666,918	2,686,900	2,763,142
	Categorical Transportation Aid	10-3121	252,189	252,189	252,189
	Extraordinary Aid	10-3131	242,407	0	0
	Categorical Special Education Aid	10-3132	845,430	982,247	1,112,848
	Categorical Security Aid	10-3177	203,070	203,070	203,070
	Other State Aids	10-3XXX	15,370	0	0
	Total Revenues from State Sources			4,225,384	4,124,406
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,326	22,004	25,797
	Total Revenues from Federal Sources			22,004	25,797
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	975,504	881,413
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	65,000	225,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	18,537
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,900,000	1,881,463
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	60,000
	Adjustment for Prior Year Encumbrances		0	304,858	0
	Actual Revenues (Over)/Under Expenditures			-1,409,686	0
General Fund Revenues	Total Operating Budget		37,364,317	42,849,224	43,604,662

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	279,965	200,000	200,000
	Scholarship Fund Revenue	20-1770	117,700	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	42,386	0	0
	Total Revenues from Local Sources	20-1XXX	440,051	300,000	300,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	21,165	165,207
	Preschool Education Aid	20-3218	549,392	772,860	630,096
	Other Restricted Entitlements	20-32XX	24,253	0	0
	Total Revenues from State Sources		573,645	794,025	795,303
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	247,241	233,897	187,118
	Title II	20-4451-4455	12,445	37,101	29,682
	Title III	20-4491-4494	1,251	9,793	7,834
	Title IV	20-4471-4474	18,569	18,450	14,760
	IDEA Part B (Handicapped)	20-4420-4429	563,933	509,116	407,293
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,009	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	400,000	875,000
	CARES Act Education Stabilization Fund	20-4530	52,397	170,402	0
	Coronavirus Relief Fund (CRF)	20-4532	72,825	0	0
	CRRSA Act-ESSER II	20-4534	0	250,000	575,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			968,661	1,909,768	2,161,687
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	101,336	103,048	157,524
Special Revenue Fund Revenues	Total Grants and Entitlements		2,066,653	3,106,841	3,414,514

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,427,820	2,311,020	329,670
	Total Revenues from Local Sources		2,427,820	2,311,020	329,670
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,427,820	2,311,020	329,670
Debt Service Fund Revenues	Total Repayment of Debt		2,427,820	2,311,020	329,670
All Fund Revenues	Total Revenues/Sources		41,858,790	48,267,085	47,348,846
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	101,336	103,048	157,524
	Total Revenues/Sources Net of Transfers		41,757,454	48,164,037	47,191,322

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,371,943	15,827,517	15,895,457
	Special Education-Instruction	11-2XX-100-XXX	2,561,755	2,689,388	2,758,234
	Basic Skills/Remedial-Instruction	11-230-100-XXX	152,007	234,723	209,308
	Bilingual Education-Instruction	11-240-100-XXX	172,620	182,994	190,557
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	186,548	270,344	270,344
	School-Sponsored Athletics-Instruction	11-402-100-XXX	706,657	800,784	844,244
	Instructional Alternative Ed Program	11-423-XXX-XXX	136,408	274,369	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,229	3,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	239,258	540,966	613,580
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,464	157,090	162,192
	Undistributed Expenditures-Health Services	11-000-213-XXX	297,940	344,341	349,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	548,191	397,359	467,708
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	101,826	317,770	410,140
	Undistributed Expenditures-Guidance	11-000-218-XXX	940,840	973,538	1,011,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	965,788	1,124,746	1,146,598
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	162,853	163,404	165,938
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	676,517	738,631	776,162
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	133,190	172,118	171,336
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	849,157	973,249	888,038
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,382,921	1,667,641	1,535,794
	Undistributed Expenditures-Central Services	11-000-251-XXX	449,359	660,497	599,098
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,048	160,025	170,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,358,453	5,168,705	5,203,896
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	886,400	1,321,896	1,317,509
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,289,890	7,193,731	7,725,556
	Undistributed Expenditures-Food Services	11-000-310-930	220,000	0	0
	Total Undistributed Expenditures		18,697,095	22,075,707	22,715,485

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		36,985,033	42,359,305	42,887,108
Capital Outlay	Equipment	12-XXX-XXX-730	210,234	207,083	240,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	150,466	215,466	375,466
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		360,700	422,799	616,416
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,584	67,120	101,138
	General Fund Grand Total		37,364,317	42,849,224	43,604,662
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,386	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	399,690	553,976	523,215
	Support Services	20-218-200-XXX	219,770	343,097	403,778
	Facility Acquisition and Construction Services	20-218-400-XXX	31,268	0	25,834
	Total Preschool Education Aid	20-218-XXX-XXX	650,728	897,073	952,827
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,449	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,086	0	0
	Other	20-XXX-XXX-XXX	3,718	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	674,981	897,073	952,827
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	247,241	233,897	187,118
	Title II	20-XXX-XXX-XXX	12,445	37,101	29,682
	Title III	20-XXX-XXX-XXX	1,251	9,793	7,834
	Title IV	20-XXX-XXX-XXX	18,569	18,450	14,760
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	563,933	509,116	407,293
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	52,397	170,402	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	72,825	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	250,000	575,000
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	400,000	875,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,009	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	968,661	1,909,768	2,161,687
Special Revenue Fund Expenses	Total Special Revenue Funds		2,066,653	3,106,841	3,414,514
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,427,820	2,311,020	329,670
	Total Debt Service Funds		2,427,820	2,311,020	329,670
All Fund Expenses	Total Expenditures/Appropriations		41,858,790	48,267,085	47,348,846
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	101,336	103,048	157,524
	Total Expenditures Net of Transfers		41,757,454	48,164,037	47,191,322

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	979,871	1,724,281	1,701,775	1,701,775
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,224,818	4,225,818	4,161,068	3,936,318
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,595,684	2,596,684	2,219,390	1,819,590
	Legal Reserve	1,837,759	1,856,917	881,413	0
	Unemployment Fund	388,749	409,359	409,359	349,359
	Tuition Reserve	3,400,000	3,800,000	1,900,000	0
	Current Expense Emergency Reserve	423,732	424,732	274,782	124,832
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	289,498	294,051	294,051	294,051
	Scholarship Fund	80,690	93,177	93,177	93,177
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,515	\$17,791	\$19,859	\$21,161	\$21,384
Total Classroom Instruction	\$10,775	\$10,735	\$12,017	\$12,635	\$12,684
Classroom-Salaries and Benefits	\$10,072	\$10,370	\$11,309	\$11,813	\$12,059
Classroom-General Supplies and Textbooks	\$522	\$231	\$491	\$593	\$423
Classroom-Purchased Services	\$181	\$135	\$216	\$229	\$202
Total Support Services	\$2,373	\$2,458	\$2,655	\$2,811	\$3,044
Support Services-Salaries and Benefits	\$2,055	\$2,097	\$2,220	\$2,319	\$2,533
Total Administrative Costs	\$1,468	\$1,592	\$1,797	\$2,114	\$1,972
Administration Salaries and Benefits	\$1,165	\$1,226	\$1,378	\$1,582	\$1,493
Total Operations and Maintenance of Plant	\$2,253	\$2,377	\$2,768	\$2,947	\$2,989
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,185	\$1,317	\$1,375	\$1,420
Board Contribution to Food Services	\$88	\$108	\$0	\$0	\$0
Total Extracurricular Costs	\$557	\$520	\$615	\$648	\$689
Total Equipment Costs	\$161	\$118	\$96	\$106	\$137
Legal Costs	\$43	\$110	\$63	\$62	\$67
Employee Benefits as a percentage of salaries*	27.38%	26.14%	29.25%	27.62%	29.24%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
	Shared Business Administrator with the Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Vehicle fuel purchasing with the City of Ocean City	0
	Shared purchasing through the Ed Data cooperative	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through the US Communities / Omnia Partners National Cooperative	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Cape May County Special Services School District	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	24,126,369
	(D) Total School Levy	24,456,039
	(B) Estimated Net Taxable Valuation (as of 03/10/22)	12,297,544,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	15,237,045,123
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1962
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1989
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1583
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1605

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$107,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$84,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Services Mgr
	Base Annual Salary Amount	\$79,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kelly Donato	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,292
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,982
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum	



Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michele Rundgren	Job Title	Administrative Assistant
	Job Title II	AP Coordinator
	Base Annual Salary Amount	\$76,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas DeFulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint & HVAC Mgr
	Base Annual Salary Amount	\$84,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas DeFulio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Swanson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Lemaire	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Robert Lemaire	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$81,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,693
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum	

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Baruffi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11



Employee Contract List for District

Name	Category	Measure
Thomas Baruffi	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contract provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contract provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,373
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported