

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,768.0	1,676.0	1,717.0
On Roll Special Ed Full-Time	183.0	187.0	127.0
On Roll Special Ed Shared-Time	4.0	2.0	0.0
On Roll Subtotal	1,955.0	1,865.0	1,844.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Regular	3.0	3.0	2.0
Sent to Other Districts Special Ed	6.0	4.0	7.0
Received	641.5	649.0	649.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,653,303	24,126,369	24,608,896
	Total Tuition	10-1300	11,004,519	11,354,334	11,502,718
	Unrestricted Miscellaneous Revenues	10-1XXX	208,625	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	250	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	6,435	0	0
	Total Revenues from Local Sources		34,873,382	35,631,203	36,262,114
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,686,900	2,763,142	2,938,906
	Categorical Transportation Aid	10-3121	252,189	252,189	252,189
	Extraordinary Aid	10-3131	276,371	0	0
	Categorical Special Education Aid	10-3132	982,247	1,112,848	1,135,230
	Categorical Security Aid	10-3177	203,070	203,070	203,070
	Other State Aids	10-3XXX	19,049	0	0
	Total Revenues from State Sources		4,419,826	4,331,249	4,529,395
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,367	25,797	24,542
	Total Revenues from Federal Sources		30,367	25,797	24,542
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	881,413	1,170,495
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	225,000	325,000
	Withdrawal from Maintenance Reserve	10-310	0	793,836	850,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	18,537	99,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,881,463	1,801,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Withdrawal from Unemployment Fund Balance	10-320	0	60,000	0
	Adjustment for Prior Year Encumbrances		0	307,042	0
	Actual Revenues (Over)/Under Expenditures		-280,501	0	0
General Fund Revenues	Total Operating Budget		39,043,074	44,305,540	45,211,546

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	397,803	200,000	0
	Scholarship Fund Revenue	20-1770	138,374	100,000	0
	Other Revenue from Local Sources	20-1XXX	49,939	0	0
	Total Revenues from Local Sources	20-1XXX	586,116	300,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	165,207	227,593
	Preschool Education Aid	20-3218	566,432	630,096	667,008
	Other Restricted Entitlements	20-32XX	9,681	0	0
	Total Revenues from State Sources		576,113	795,303	894,601
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	260,244	278,429	222,743
	Title II	20-4451-4455	37,102	46,058	36,846
	Title III	20-4491-4494	17,260	7,349	5,879
	Title IV	20-4471-4474	18,450	18,833	15,066
	ARP-IDEA Preschool	20-4409	4,104	0	0
	ARP-IDEA Basic	20-4419	57,325	0	0
	IDEA Part B (Handicapped)	20-4420-4429	510,113	502,082	401,666
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	20,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	ARP-ESSER	20-4540	179,789	875,000	875,000
	CARES Act Education Stabilization Fund	20-4530	170,402	0	0
	CRRSA Act-ESSER II	20-4534	255,605	575,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,948	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	2,696	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	90,615	0	0
	Total Revenues from Federal Sources		1,612,653	2,367,751	1,617,200
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	103,048	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	157,524	166,752
Special Revenue Fund Revenues	Total Grants and Entitlements		2,815,145	3,620,578	2,678,553

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,311,020	329,670	344,583
	Total Revenues from Local Sources		2,311,020	329,670	344,583
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,311,020	329,670	344,583
Debt Service Fund Revenues	Total Repayment of Debt		2,311,020	329,670	344,583
All Fund Revenues	Total Revenues/Sources		44,169,239	48,255,788	48,234,682
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	103,048	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	157,524	166,752
	Total Revenues/Sources Net of Transfers		44,066,191	48,098,264	48,067,930

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,381,958	15,941,234	16,031,907
	Special Education-Instruction	11-2XX-100-XXX	2,467,711	2,759,548	2,774,342
	Basic Skills/Remedial-Instruction	11-230-100-XXX	112,556	209,308	326,473
	Bilingual Education-Instruction	11-240-100-XXX	176,284	190,557	201,444
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	232,070	270,344	270,504
	School-Sponsored Athletics-Instruction	11-402-100-XXX	770,278	861,208	846,545
	Instructional Alternative Ed Program	11-423-XXX-XXX	211,651	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,229	3,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	343,261	613,580	555,571
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	147,319	162,452	189,591
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,102	349,900	362,262
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	393,391	565,708	476,944
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	269,272	405,076	454,819
	Undistributed Expenditures-Guidance	11-000-218-XXX	975,552	1,011,957	1,288,178
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,315,358	1,141,787	966,857
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,429	165,938	370,294
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	668,235	787,934	794,933
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	80,104	171,336	179,847
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	942,225	976,205	926,667
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,403,787	1,688,793	1,607,971
	Undistributed Expenditures-Central Services	11-000-251-XXX	466,173	678,097	612,780
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	150,973	193,166	222,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,533,829	5,733,666	5,406,297
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,057,893	1,317,509	1,446,360
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,171,552	7,315,355	7,553,885
	Total Undistributed Expenditures			19,307,455	23,278,459

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		38,659,963	43,514,137	43,870,850
Capital Outlay	Equipment	12-XXX-XXX-730	152,811	314,549	771,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	172,071	375,466	475,466
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		324,882	690,265	1,246,716
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,229	101,138	93,980
	General Fund Grand Total		39,043,074	44,305,540	45,211,546
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,939	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	442,809	523,215	700,244
	Support Services	20-218-200-XXX	226,671	403,778	361,109
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,834	0
	Total Preschool Education Aid	20-218-XXX-XXX	669,480	952,827	1,061,353
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,702	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,979	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	679,161	952,827	1,061,353
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	260,244	278,429	222,743
	Title II	20-XXX-XXX-XXX	37,102	46,058	36,846
	Title III	20-XXX-XXX-XXX	17,260	7,349	5,879
	Title IV	20-XXX-XXX-XXX	18,450	18,833	15,066
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	510,113	502,082	401,666
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	57,325	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,104	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	170,402	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	255,605	575,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,948	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,696	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	90,615	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	179,789	875,000	875,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	Total Federal Projects	20-XXX-XXX-XXX	1,612,653	2,367,751	1,617,200
Special Revenue Fund Expenses	Total Special Revenue Funds		2,815,145	3,620,578	2,678,553
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,311,020	329,670	344,583
	Total Debt Service Funds		2,311,020	329,670	344,583
All Fund Expenses	Total Expenditures/Appropriations		44,169,239	48,255,788	48,234,682
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	103,048	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	157,524	166,752
	Total Expenditures Net of Transfers		44,066,191	48,098,264	48,067,930

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,724,281	1,851,434	1,090,732	879,970
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,225,818	4,386,068	4,386,318	4,061,568
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,596,684	2,596,884	2,188,950	1,339,150
	Legal Reserve	1,856,917	1,841,146	959,733	0
	Unemployment Fund	409,359	415,794	355,794	355,794
	Tuition Reserve	3,800,000	3,800,000	1,900,000	0
	Current Expense Emergency Reserve	424,732	424,782	424,832	274,882
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	294,051	321,387	321,387	321,387
	Scholarship Fund	93,177	128,626	128,626	128,626
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,791	\$19,596	\$21,384	\$22,756	\$23,238
Total Classroom Instruction	\$10,735	\$11,932	\$12,684	\$13,154	\$13,622
Classroom-Salaries and Benefits	\$10,370	\$11,355	\$12,059	\$12,474	\$12,918
Classroom-General Supplies and Textbooks	\$231	\$449	\$423	\$469	\$460
Classroom-Purchased Services	\$135	\$127	\$202	\$212	\$244
Total Support Services	\$2,458	\$2,661	\$3,044	\$3,200	\$3,425
Support Services-Salaries and Benefits	\$2,097	\$2,188	\$2,533	\$2,572	\$2,915
Total Administrative Costs	\$1,592	\$1,789	\$1,972	\$2,277	\$2,186
Administration Salaries and Benefits	\$1,226	\$1,286	\$1,493	\$1,754	\$1,632
Total Operations and Maintenance of Plant	\$2,377	\$2,598	\$2,989	\$3,398	\$3,272
Operations and Maintenance-Salaries and Benefits	\$1,185	\$1,256	\$1,420	\$1,469	\$1,526
Board Contribution to Food Services	\$108	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$520	\$614	\$689	\$721	\$726
Total Equipment Costs	\$118	\$79	\$137	\$183	\$419
Legal Costs	\$110	\$92	\$67	\$64	\$71
Employee Benefits as a percentage of salaries*	26.14%	24.70%	29.24%	27.52%	27.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
	Shared Business Administrator with the Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Vehicle fuel purchasing with the City of Ocean City	0
	Shared purchasing through the Ed Data cooperative	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through Omnia Partners National Cooperative (formerly US Communities)	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Cape May County Special Services School District	0
	Shared transportation services with the Monmouth Ocean Educational Services Commission	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	24,608,896
	(D) Total School Levy	24,953,479
	(B) Estimated Net Taxable Valuation (as of 02/07/23)	12,560,061,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	18,280,874,535
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.1959
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.1987
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.1346
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.1365

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$110,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$87,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Services Mgr
	Base Annual Salary Amount	\$82,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kelly Donato	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,748
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum	



Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Friedman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Matthew Friedman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Job Title	Administrative Assistant
	Job Title II	AP Coordinator
	Base Annual Salary Amount	\$77,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas DeFulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint/HVAC Mgr
	Base Annual Salary Amount	\$87,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas DeFulio	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Swanson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
Patricia Swanson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Lemaire	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$83,754
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported