

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,676.0	1,648.0	1,668.0
On Roll Special Ed Full-Time	187.0	186.0	124.0
On Roll Special Ed Shared-Time	2.0	4.0	0.0
On Roll Subtotal	1,865.0	1,838.0	1,792.0
In Private School Placements	1.0	2.0	1.0
Sent to Other Districts Regular	3.0	3.0	7.0
Sent to Other Districts Special Ed	4.0	3.0	8.0
Received	649.0	642.0	638.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,126,369	24,608,896	25,348,983
	Total Tuition	10-1300	11,391,807	11,502,718	12,326,790
	Unrestricted Miscellaneous Revenues	10-1XXX	415,727	150,000	250,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	250	250	250
	Total Revenues from Local Sources			35,934,403	36,262,114
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,763,142	2,938,906	3,129,750
	Categorical Transportation Aid	10-3121	252,189	252,189	252,189
	Extraordinary Aid	10-3131	339,376	0	0
	Categorical Special Education Aid	10-3132	1,112,848	1,135,230	1,175,389
	Categorical Security Aid	10-3177	203,070	203,070	203,070
	Other State Aids	10-3XXX	16,224	0	0
	Total Revenues from State Sources			4,686,849	4,529,395
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,773	24,542	25,493
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,533	0	0
	Total Revenues from Federal Sources			40,306	24,542
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,170,495	992,402
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	325,000	0
	Withdrawal from Maintenance Reserve	10-310	0	850,000	450,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	99,000	58,166
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,801,000	1,841,834
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	351,369	0
	Actual Revenues (Over)/Under Expenditures			287,452	0
General Fund Revenues	Total Operating Budget		40,949,010	45,562,915	46,204,566

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	487,615	0	0
	Scholarship Fund Revenue	20-1770	89,187	0	0
	Other Revenue from Local Sources	20-1XXX	28,231	0	0
	Total Revenues from Local Sources	20-1XXX	605,033	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	227,593	222,209
	Preschool Education Aid	20-3218	573,094	833,760	882,240
	Total Revenues from State Sources		573,094	1,061,353	1,104,449
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,349	278,823	223,058
	Title II	20-4451-4455	16,162	39,930	31,944
	Title III	20-4491-4494	14,207	4,477	3,582
	Title IV	20-4471-4474	26,575	21,924	17,539
	ARP-IDEA Preschool	20-4409	3,925	0	0
	ARP-IDEA Basic	20-4419	36,844	0	0
	IDEA Part B (Handicapped)	20-4420-4429	515,750	541,022	432,817
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,009	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,757	10,243	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,542	31,080	0
	ARP-ESSER	20-4540	366,521	1,581,735	0
	CRRSA Act-ESSER II	20-4534	392,895	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	44,219	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,305	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	80,743	0	0
	ARP Homeless Children and Youth I Grant	20-4545	7,782	405	0
	Total Revenues from Federal Sources		1,883,576	2,635,648	708,940
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	157,524	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)		20-5200	0	166,752	191,152
Special Revenue Fund Revenues	Total Grants and Entitlements		3,309,875	3,863,753	2,004,541

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	344,583	0
	Local Tax Levy-Premerger Debt	40-1210	329,670	0	0
	Total Revenues from Local Sources		329,670	344,583	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		329,670	344,583	0
Debt Service Fund Revenues	Total Repayment of Debt		329,670	344,583	0
All Fund Revenues	Total Revenues/Sources		44,588,555	49,771,251	48,209,107
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	157,524	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,752	191,152
	Total Revenues/Sources Net of Transfers		44,431,031	49,604,499	48,017,955

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,561,979	15,955,807	16,586,486
	Special Education-Instruction	11-2XX-100-XXX	2,575,521	2,753,042	2,793,980
	Basic Skills/Remedial-Instruction	11-230-100-XXX	214,255	326,473	333,235
	Bilingual Education-Instruction	11-240-100-XXX	185,266	201,554	209,235
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	251,428	270,504	297,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	898,087	853,678	918,324
	Other Instructional Programs-Instruction	11-4XX-100-XXX	157	3,229	3,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	220,671	555,571	569,695
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,424	173,991	262,246
	Undistributed Expenditures-Health Services	11-000-213-XXX	274,365	357,762	346,245
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	805,835	581,241	606,547
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	433,986	464,519	554,247
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,002,959	1,286,708	1,353,627
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,028,286	966,857	976,275
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,114	370,294	183,228
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	722,582	832,768	723,805
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	158,922	187,107	171,560
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	865,158	926,567	963,107
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,465,841	1,612,471	1,579,925
	Undistributed Expenditures-Central Services	11-000-251-XXX	476,824	610,780	599,224
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	43,207	368,796	126,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,087,170	5,478,148	5,348,351
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,354,201	1,501,360	1,600,460
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,577,979	7,498,885	8,516,341
	Total Undistributed Expenditures		20,793,524	23,773,825	24,481,783
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		40,480,217	44,138,362	45,623,908

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	101,456	854,857	411,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	315,863	475,466	150,466
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		417,319	1,330,573	561,716
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,474	93,980	18,942
	General Fund Grand Total		40,949,010	45,562,915	46,204,566
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,231	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	466,802	650,864	730,618
	Support Services	20-218-200-XXX	261,043	502,241	560,483
	Facility Acquisition and Construction Services	20-218-400-XXX	2,773	75,000	4,500
	Total Preschool Education Aid	20-218-XXX-XXX	730,618	1,228,105	1,295,601
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	730,618	1,228,105	1,295,601
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,349	278,823	223,058
	Title II	20-XXX-XXX-XXX	16,162	39,930	31,944
	Title III	20-XXX-XXX-XXX	14,207	4,477	3,582
	Title IV	20-XXX-XXX-XXX	26,575	21,924	17,539
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	515,750	541,022	432,817
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	36,844	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,925	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	392,895	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	44,219	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,305	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	80,743	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	366,521	1,581,735	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,009	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,757	10,243	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,542	31,080	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth I	20-495-xxx-xxx	7,782	405	0
	Total Federal Projects	20-XXX-XXX-XXX	1,883,576	2,635,648	708,940
Special Revenue Fund Expenses	Total Special Revenue Funds		3,309,875	3,863,753	2,004,541
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	329,670	344,583	0
	Total Debt Service Funds		329,670	344,583	0
All Fund Expenses	Total Expenditures/Appropriations		44,588,555	49,771,251	48,209,107
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	157,524	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	166,752	191,152
	Total Expenditures Net of Transfers		44,431,031	49,604,499	48,017,955

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,851,434	1,385,342	954,197	904,231
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,386,068	4,475,000	4,150,250	4,150,500
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,596,884	2,596,884	2,197,084	1,747,284
	Legal Reserve	1,841,146	1,902,169	942,436	0
	Unemployment Fund	415,794	400,102	400,102	400,102
	Tuition Reserve	3,800,000	3,800,000	1,900,000	0
	Current Expense Emergency Reserve	424,782	424,832	274,882	124,932
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	321,387	292,112	292,112	292,112
	Scholarship Fund	128,626	67,253	67,253	67,253
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,596	\$21,333	\$23,238	\$23,455	\$24,874
Total Classroom Instruction	\$11,932	\$12,680	\$13,622	\$13,529	\$14,715
Classroom-Salaries and Benefits	\$11,355	\$12,156	\$12,918	\$12,828	\$13,998
Classroom-General Supplies and Textbooks	\$449	\$400	\$460	\$479	\$487
Classroom-Purchased Services	\$127	\$123	\$244	\$222	\$230
Total Support Services	\$2,661	\$3,063	\$3,425	\$3,605	\$3,738
Support Services-Salaries and Benefits	\$2,188	\$2,405	\$2,915	\$3,025	\$3,132
Total Administrative Costs	\$1,789	\$1,830	\$2,186	\$2,269	\$2,220
Administration Salaries and Benefits	\$1,286	\$1,409	\$1,632	\$1,633	\$1,694
Total Operations and Maintenance of Plant	\$2,598	\$3,027	\$3,272	\$3,315	\$3,364
Operations and Maintenance-Salaries and Benefits	\$1,256	\$1,356	\$1,526	\$1,527	\$1,608
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$614	\$730	\$726	\$731	\$828
Total Equipment Costs	\$79	\$56	\$419	\$506	\$232
Legal Costs	\$92	\$73	\$71	\$65	\$73
Employee Benefits as a percentage of salaries*	24.70%	25.83%	27.95%	27.75%	30.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with Sea Isle City School District	0
	Shared Business Administrator with Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
Purchasing	Purchasing through Omnia Partners National Cooperative (formerly US Communities)	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Cape May County Special Services School District	0
	Shared transportation with services the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Monmouth Ocean Education Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	25,348,983
	(D) Total School Levy	25,348,983
	(B) Estimated Net Taxable Valuation (as of 03/14/24)	12,774,531,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	21,169,343,729
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1984
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1984
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1197
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1197

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$113,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$90,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kaitlin Granese	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
Kaitlin Granese	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kaitlin Granese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Services Mgr
	Base Annual Salary Amount	\$89,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,507	
Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum	

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Job Title	Administrative Assistant
	Job Title II	Ap Coordinator
	Base Annual Salary Amount	\$80,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rundgren	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick DeFulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint.HVAC Mgr
	Base Annual Salary Amount	\$89,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick DeFulio	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Lemaire	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Robert Lemaire	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$86,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,304
Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum	

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Terrence Crowley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	119
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
Terrence Crowley	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,508
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$953
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid upon Retirement/Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported